B. Education
Children’s activities and classes:

Director: Mrs. Nechama Hendel
Number of staff: 3
Number of people served: 100
Operating costs: 15,000 •

C. Publications and media

Periodical, Calendar, Holiday brochures, Booklets about Jewish cultural and religious matters, website (in the Greek language)
Director: Mrs. Nechama Hendel
Number of staff: 5
Number of people served: 5,000
Operating costs: 30,000 •

D. Future Projects

- Create a “meals on wheels” program, which will deliver hot fresh meals to the seniors and needy families:
  Yearly budget: 115,000 •

- Develop our children’s activities and open a Sunday school:
  Yearly budget: 20,000 •

- Publish a Jewish translation of the Bible and commentaries, as well as various other books in to Greek:
  Budget: 80,000 •

- Buy a building to host all offices, programs and soup kitchen:
  Budget: 1,000,000 •
E. Total

Total operating costs for all current activities: 193,000

Total proposed cost for new projects and building: 1,225,000