



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones

FAX

To : Shari C. Reig, Deputy Special Master, Bingham McCutchen LLP
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From : Delbert Field, IOM Geneva
Date : 1 April 2004 Pages : 4 (including this page)
Subject : Re: **In re Holocaust Victims Assets Litigation**: "Proposal for the Provision of Humanitarian Assistance to Needy, Elderly Roma, Jehovah's Witness, Disabled and Homosexual Survivors of Nazi Persecution"

Headquarters:

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Holocaust
Victim Assets
Programme
SWISS BANKS

1 April 2004

BY FACSIMILE ONLY

Dear Shari

Re: In re Holocaust Victims Assets Litigation: "Proposal for the Provision of Humanitarian Assistance to Needy, Elderly Roma, Jehovah's Witness, Disabled and Homosexual Survivors of Nazi Persecution"

I refer to Special Master Gribetz's facsimile to me of 23 March 2004.

In response to the four points outlined in the above letter, I would first like to clarify that for IOM's Humanitarian and Social Programmes (HSP), the distinction between the two classes of beneficiaries to be served under points 1 and 2 does not exist. Therefore, my attached response does not differ in quantum for points 1 and 2.

Please find attached responses to the Special Master's request for clarification. You will note that amounts have been given for 2004 based not only upon existing funding available for the Court's component of HSP, but also in respect of funding that may additionally be expended this year should one of the four scenarios contained in IOM's proposal be approved in the near future. The column 'Overall' is inclusive of funding provided by German Foundation 'Responsibility, Remembrance and Future'.

Reference to the attached table shows that, should additional funds as per Scenario 1 of IOM's proposal be approved, the annual per beneficiary cost of the Court's programme would still be less, in 2004, than that requested for the scenario overall. This is due to the project development time required in order to 'gear up' for such a vast increase in size. Regarding Scenarios 2-4, the per beneficiary annual cost is projected to diminish to USD 300 following the full expenditure of the Court's current allocation of USD 20.5M and the identification and inclusion of additional beneficiaries.

IOM is aware that the above information is to be compared to other proposals submitted for consideration in respect of any residual unclaimed funds from the deposited assets class. IOM respectfully requests that, in doing so, the Office of the Special Master bear in mind that: (a) the attached figure (Current Programme) represents the average yearly assistance (USD 261) provided to HSP beneficiaries utilizing the allocation of the US Court only, (in reality the current cost for yearly assistance per beneficiary is approximately USD 400, the balance of funding being provided by the German Foundation 'Responsibility, Remembrance and Future' which will cease all HSP project funding as of 30 June 2005);

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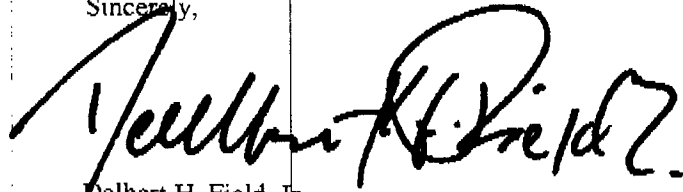
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(b) in comparison to the Court's proposed humanitarian programme for Jewish survivors, HSP is one of short duration; (c) the victim groups that IOM has been tasked to assist, in particular its many Roma beneficiaries, have, until now and through no fault of the Court, been almost universally overlooked or excluded from past compensation efforts.

With continued thanks for your consideration.

Sincerely,



Delbert H. Field, Jr.
Deputy Director, Compensation Programmes
Team Leader, Humanitarian & Social Programmes
(HSP)

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IOM Humanitarian and Social Programmes (HSP)

Current programme	US Court	Overall
Number of individuals expected to be served during calendar year 2004	49,000	49,000
Number of Nazi victims expected to be served during the calendar year 2004	49,000	49,000
Total IOM program costs for calendar year 2004	\$12,777,164	\$19,516,209
Average per person cost for calendar year 2004	\$261	\$398

"Scenario 1"	US Court	Overall
Number of individuals expected to be served during calendar year 2004	57,000	57,000
Number of Nazi victims expected to be served during the calendar year 2004	57,000	57,000
Total IOM program costs for calendar year 2004	\$21,424,086	\$28,163,131
Average per person cost for calendar year 2004	\$376	\$494

"Scenario 2"	US Court	Overall
Number of individuals expected to be served during calendar year 2004	57,000	57,000
Number of Nazi victims expected to be served during the calendar year 2004	57,000	57,000
Total IOM program costs for calendar year 2004	\$19,490,820	\$26,229,866
Average per person cost for calendar year 2004	\$342	\$460

"Scenario 3"	US Court	Overall
Number of individuals expected to be served during calendar year 2004	52,000	52,000
Number of Nazi victims expected to be served during the calendar year 2004	52,000	52,000
Total IOM program costs for calendar year 2004	\$17,058,266	\$23,797,311
Average per person cost for calendar year 2004	\$328	\$458

"Scenario 4"	US Court	Overall
Number of individuals expected to be served during calendar year 2004	49,000	49,000
Number of Nazi victims expected to be served during the calendar year 2004	49,000	49,000
Total IOM program costs for calendar year 2004	\$15,035,573	\$21,774,619
Average per person cost for calendar year 2004	\$307	\$444

All amounts shown in USD